



City of Walla Walla Development Services Department

MONTHLY REPORT

DECEMBER 2017

DECEMBER 2017

SUMMARY:

Fees collected: 85%

Revenue to date: \$898,696

◆ **Budgeted Revenue:**
\$1,053,050

Applications (December)

◆ **Received:** 85

Permits: (December)

◆ **Issued:** 93

◆ **Valuation:** \$2,350,982

CUSTOMER INTER-ACTIONS (internal/external):

◆ **Phone calls:** 974

◆ **Front Counter:** 398

◆ **Emails:** 4066

◆ **Inspections:** 209

◆ **Plan Reviews:** 67

COMMISSION MTGS:

◆ **Planning Commission:** December 4

◆ **HPC:** n/a

◆ **Hearing Examiner:** December 14

Commercial Applications/Permits Issued

	December 2017			Year to Date		December 2016	
	Applications Received	Permits Issued	Permit Valuation	Permits Issued	Permit Valuation	Applications Received	Permits Issued
Commercial (New)	0	2	\$611,221	21	\$27,813,648	0	0
Commercial (Remodel)	9	8	\$803,000	109	\$9,273,586	9	8
Sign Permits	1	2	\$64,636	33	\$392,813	1	0
Demo (other)	0	0	\$0	3	\$0	0	0
Total:	10	12	\$1,478,857	154	\$37,480,046	10	8

Residential Applications/Permits Issued

	December 2017			Year to Date		December 2016	
	Applications Received	Permits Issued	Permit Valuation	Permits Issued	Permit Valuation	Applications Received	Permits Issued
Single Family (New)	7	2	\$518,039	45	\$12,395,462	5	6
Residential (alt/add'n)	56	66	\$254,627	826	\$4,661,877	51	52
Multi-Family (new)	0	0	\$0	0	\$0	0	0
Misc (sheds, garages, etc)	10	11	\$99,459	126	\$954,744	0	8
Demo	2	2	\$0	8	\$0	0	0
Total:	75	81	\$872,125	998	\$18,012,083	62	66

Planning Applications

	December 2017	Year to Date	December 2016
Development Review Apps	77	1012	62
Land Use Applications Total	4	58	1
Pre-application Meetings	7	57	3