



City of Walla Walla Development Services Department

MONTHLY REPORT

DECEMBER 2015

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SUMMARY:

Fees collected: 114%

Revenue to date:

\$1,008,316

◆ **Budgeted Revenue:**

\$884,510

Applications (December)

◆ **Received: 66**

Permits: (December)

◆ **Issued: 63**

◆ **Valuation: \$4,068,251**

CUSTOMER INTER-ACTIONS (internal/external):

◆ **Phone calls: 224**

◆ **Front Counter: 110**

◆ **Emails: 2364**

◆ **Inspections: 188**

◆ **Plan Reviews: 45**

COMMISSION MTGS:

◆ **Planning Commission: n/a**

◆ **HPC: Dec 28**

◆ **Hearing Examiner: n/a**

Commercial Applications/Permits Issued

	December 2015			Year to Date		December 2014	
	Applications Received	Permits Issued	Permit Valuation	Permits Issued	Permit Valuation	Applications Received	Permits Issued
Commercial (New)	4	1	\$559,163	23	\$36,717,615	2	4
Commercial (Remodel)	9	8	\$609,700	100	\$13,781,880	19	22
Sign Permits	2	2	\$7,000	40	\$202,706	2	5
Demo (other)	2	0	n/a	2	n/a	0	0
Total:	17	11	\$1,175,863	165	\$50,702,201	23	31

Residential Applications/Permits Issued

	December 2015			Year to Date		December 2014	
	Applications Received	Permits Issued	Permit Valuation	Permits Issued	Permit Valuation	Applications Received	Permits Issued
Single Family (New)	6	9	\$2,633,421	70	\$15,907,555	10	14
Residential (alt/add'n)	37	38	\$205,300	777	\$4,716,924	51	50
Multi-Family (new)	0	0	\$0	0	\$0	0	0
Misc (sheds, garages, etc)	4	5	\$53,667	90	\$462,522	2	2
Demo	0	0	\$0	2	\$0	0	0
Total:	47	52	\$2,892,388	939	\$21,086,998	63	66

Planning Applications

	December 2015	Year to Date	December 2014
Development Review Apps	53	510	42
Land Use Applications Total	2	153	0
Pre-application Meetings	0	46	0