

Community Paramedic expenses				
	1 position	2 positions	3 positions	
Personnel (paramedic wage)	\$108,295	\$108,295	\$108,295	
Vehicle	\$35,000			
Clothing/PPE	\$5,500	\$5,500	\$5,500	
Radio	\$1,270	\$1,270	\$1,270	
laptop	\$5,300	\$5,300	\$5,300	
Laptop computer vehicle mount	\$1,100	\$1,100	\$1,100	
PC	\$1,500	\$1,500	\$1,500	
cell phone	\$480	\$480	\$480	
PUC mobile access	\$480			
iPad with protective cover	\$1,000	\$1,000	\$1,000	
Zoll Monitor (may consider leasing)	\$40,000			
<b>Total</b>	<b>\$199,925</b>	<b>\$124,445</b>	<b>\$124,445</b>	<b>\$448,815</b>
2nd year expenses				
Personnel (paramedic wage)	\$112,305	\$112,305	\$112,306	
Cell	\$480	\$480	\$480	
PUC mobile access	480	\$480	\$480	
<b>Total</b>	<b>\$113,265</b>	<b>\$113,265</b>	<b>\$113,266</b>	<b>\$339,796</b>
3rd year expenses				
Personnel (paramedic wage)	\$116,529	\$116,529	\$116,529	
Cell	\$480	\$480	\$480	
PUC mobile access	480	\$480	\$480	
<b>Total</b>	<b>\$117,489</b>	<b>\$117,489</b>	<b>\$117,489</b>	<b>\$352,467</b>
First year costs to add 1 CP position	\$199,925			
First year costs to add 2 CP positions	\$313,190			
First year costs to add 3 CP positions	\$430,679			
2 year costs to add 1 CP positions	\$226,530			
2 year costs to add 2 CP positions	\$426,455			
2 year costs to add 3 CP positions	\$339,796			
3 year costs to add 1 CP position	\$117,489			
3 year costs to add 2 CP positions	\$234,978			
3 year costs to add 3 CP positions	\$352,467			
<b>Total 3 year expense</b>	<b>\$1,141,078</b>			