

TRANSPORTATION BENEFIT DISTRICT BOARD MEETING

March 23, 2016

Presented by: Monte Puymon, P.E.

TBD Program Manager



2015 TBD FUNDED PROJECTS

2015 Rose Street

2015 Alder Street Signals

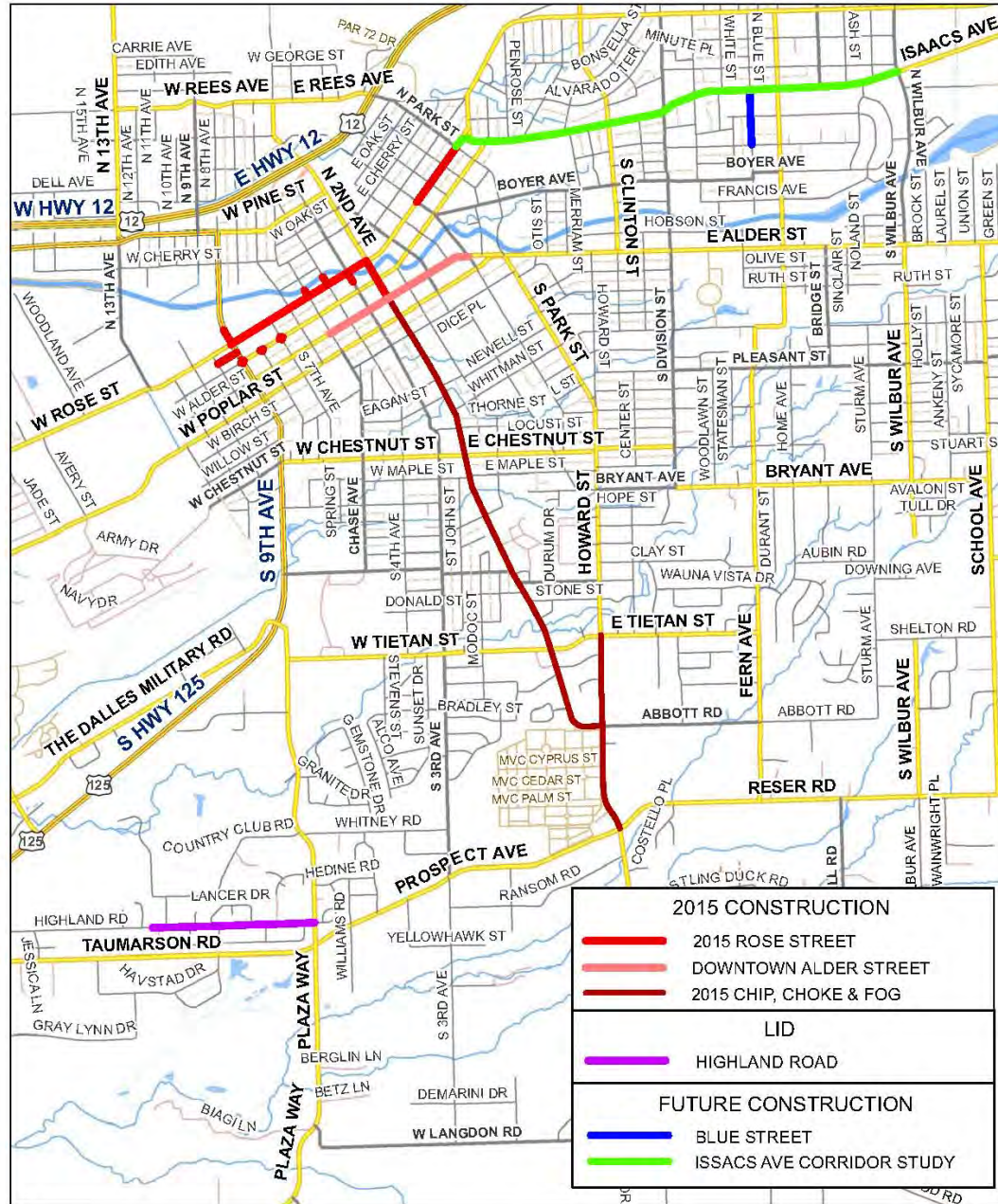
2015 Chip, Choke & Fog Seal

Isaacs Avenue - Corridor Study

2016 Blue Street - Design

Highland Road - LID

2015 TBD VICINITY MAP



Date: 2/24/2015

0 750 1,500 3,000 Feet

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2015 ROSE STREET

Rose Street – 2nd to 9th Avenues

Rose Street – Park Street to Palouse Street

2nd Avenue – Rose Street to Alder Street





















2015 ALDER STREET

3rd Avenue to Palouse Street















2015 CHIP, CHOKE & FOG SEAL

2nd Avenue – Alder Street to Howard Street

Howard Street – Tietan Street to Prospect/Reser/Cottonwood

Abbott Road – Howard Street to City/County Limits











TBD PROJECTS

How Do We Fund Them?

2015 GRANT APPLICATIONS

2015 Grant Applications

- ▣ Transportation Improvement Board (TIB)
 - Urban Arterial Program Grant
 - ▣ \$ 3,595,500 Isaacs Avenue – Park to Division
 - Overall score of 80 - 4th for Physical Condition
 - ▣ \$ 196,800 Alder Street – Merriam to Roosevelt
 - Overall score of 66 – 9th for Physical Condition
 - TIB awarded 15 projects for Physical Condition with lowest score of 41.
 - Urban Sidewalk Program Grant
 - ▣ \$ 551,250 Tietan Street – Plaza to 4th Ave
 - Overall score of 76 – 1st
 - TIB awarded 15 projects with the high score of 65 and the low of 37.
- ▣ Department of Ecology (DOE)
 - Stormwater Financial Assistance Program Grant
 - ▣ \$ 621,853 Isaacs/Rose Stormwater Pond
 - ▣ \$1,595,233 Isaacs – RR Tracks to Wilbur Ave
 - Stormwater Preconstruction Grant
 - ▣ \$212,000 Isaacs – RR Tracks to Wilbur Ave

2015 Awarded Grant Applications All for Isaacs Avenue

- ▣ \$3,595,500 TIB – Urban Arterial Program
- ▣ \$ 621,853 DOE - Stormwater Financial Assistance Program Grant
- ▣ \$ 212,000 DOE – Stormwater Preconstruction Grant
- ▣ \$1,196,425 DOE - Stormwater Financial Assistance Program Grant
- ▣ \$ 5,625,778 Total Grant Amount

TBD Participation Summary

	<u>PROJECT</u>	<u>TOTAL</u>	<u>TBD</u>	<u>%</u>
2013	Rose Street	\$ 2,319,580	\$ 1,972,315	85%
2014	Rose Street	\$ 1,131,009	\$ 338,231	30%
	Wilbur Avenue	\$ 1,163,516	\$ 317,511	27%
2015	Rose Street*	\$ 3,600,000	\$ 780,000	22%
	Alder Street*	\$ 3,100,000	\$ 300,000	10%
	Chip, Choke & Fog	\$ 304,060	\$ 169,060	56%
2016	Blue Street*	\$ 590,000	\$ 231,000	39%
2017	Isaacs Ave (Phase I)*	\$ 8,100,000	\$ 1,167,000	14%
TOTAL*		\$ 20,308,165	\$ 5,275,117	26%

* Indicates projects are not complete

Removing 2013 provides a Total of \$17,988,585 with \$3,302,802 of TBD or 18%

Grants for TBD Listed Streets Constructed since 2013

▣	\$ 629,820	2010 - Transportation Improvement Board - Urban Arterial Program Grant - Thirteenth Avenue (Gap) 2013
▣	\$ 75,000	2010 - Surface Transportation Program Grant - Thirteenth Avenue (Gap) 2013
▣	\$ 290,000	2012 - Department of Ecology - Low Impact Development Stormwater Grant - Thirteenth Avenue (Gap) 2013
▣	\$ 502,000	2012 - Highway Safety Improvement Program Grant - Alder Street Improvements 2015
▣	\$ 300,000	2012 - City Safety Program - Highway Safety Improvement Program Grant - Alder Street Improvements 2015
▣	\$ 200,000	2012 - Port of Walla Walla - Economic Development Grant - Adler Street Improvements 2015
▣	\$ 354,000	2012 - Surface Transportation Program Grant - Alder Street Improvements 2015
▣	\$ 200,000	2012 - Transportation Improvement Board - Arterial Preservation Program Grant - Rose Street Project 2013
▣	\$ 535,207	2012 - Transportation Improvement Board - Urban Arterial Program Grant - Wilbur Avenue Project 2014
▣	\$ 170,000	2013 - Surface Transportation Program Grant - Thirteenth Avenue (Gap) 2013
▣	\$ 171,000	2013 - Transportation Improvement Board - Urban Sidewalk Program Grant - Rose Street Project 2014
▣	\$ 525,000	2013 - Transportation Improvement Board - Arterial Preservation Program Grant - Rose Street Project 2015
▣	\$ 1,026,014	2014 - Surface Transportation Program Grant - Alder Street Improvements 2015
▣	\$ 60,000	2014 - Port of Walla Walla - Economic Development Grant - Alder Street Improvements 2015
▣	\$ 146,546	2014 - Transportation Alternatives Program Grant - Walla Walla Pedestrian Improvement Project 2016
▣	\$ 50,000	2014 - Transportation Improvement Board - Urban Sidewalk Program Grant - Rose Street Project 2014 (additional)
▣	\$ 621,853	2015 - Department of Ecology - Stormwater Financial Assistance Program Grant - Isaacs Avenue Phase 1, 2017
▣	\$ 212,000	2015 - Department of Ecology - Stormwater Preconstruction Grant - Isaacs Avenue Phase 1 & 2, 2017-2019
▣	\$ 1,196,425	2015 - Department of Ecology - Stormwater Financial Assistance Program Grant - Isaacs Avenue Phase 1 & 2, 2017-2019
▣	\$ 3,594,500	2015 - Transportation Improvement Board - Urban Arterial Program Grant - Isaacs Avenue Phase 1, 2017
▣	\$ 10,859,365	

PAST TBD PROJECTS

2013 Rose Street

2014 Chip Choke & Fog Seal

2014 Rose Street

2014 Wilbur Avenue

2013 ROSE STREET

Walla Walla/College Place Limits
(Carrie Court) to 13th Avenue



















2014 CHIP, CHOKE & FOG SEAL

Myra Road – The Dalles Military Road to Poplar Street
Tietan Street – Plaza Way to 4th Avenue















2014 ROSE STREET

13th Avenue to 9th Avenue
+ Sidewalks from Jade Street to the Mall





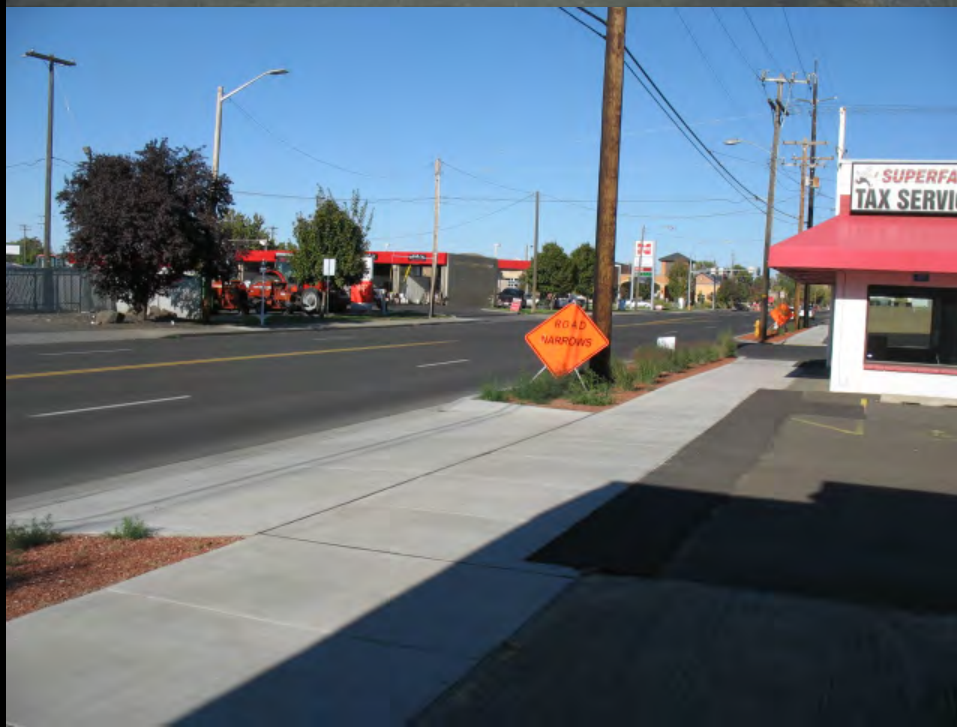














2014 WILBUR AVENUE

Whitman Street to Pleasant Street























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COMMENTS – QUESTIONS OTHER BUSINESS

