



City of Walla Walla Development Services Department

MONTHLY REPORT

DECEMBER 2018

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SUMMARY:

Fees collected: 118%

Revenue to date: \$1,227,535

◆ **Budgeted Revenue:**
\$1,040,500

Applications (December)

◆ **Received: 68**

Permits: (December)

◆ **Issued: 71**

◆ **Valuation: \$10,998,380**

CUSTOMER INTERACTIONS (internal/external):

◆ **Phone calls: 784**

◆ **Front Counter: 331**

◆ **Emails: 2834**

◆ **Inspections: 229**

◆ **Plan Reviews: 47**

◆ **Business licenses: 65**

COMMISSION MTGS:

◆ **Planning Commission: n/a**

◆ **HPC: n/a**

◆ **Hearing Examiner: n/a**

Commercial Applications/Permits Issued

	December 2018			Year to Date		December 2017	
	Applications Received	Permits Issued	Permit Valuation	Permits Issued	Permit Valuation	Applications Received	Permits Issued
Commercial (New)	2	1	\$30,391	12	\$5,880,837	0	2
Commercial (Remodel)	9	9	\$8,342,425	129	\$22,539,435	9	8
Sign Permits	1	2	\$16,500	47	\$538,172	1	2
Demo (other)	1	0	\$0	4	\$0	0	0
Total:	13	12	\$8,389,316	192	\$28,958,444	10	12

Residential Applications/Permits Issued

	December 2018			Year to Date		December 2017	
	Applications Received	Permits Issued	Permit Valuation	Permits Issued	Permit Valuation	Applications Received	Permits Issued
Single Family (New)	4	9	\$2,462,001	121	\$35,843,862	7	2
Residential (alt/add'n)	46	42	\$129,289	1015	\$45,192,648	56	66
Multi-Family (new)	0	0	\$0	0	\$0	0	0
Misc (sheds, garages, etc)	5	5	\$17,774	136	\$776,825	10	11
Demo	0	3	\$0	12	\$0	2	2
Total:	55	59	\$2,609,064	1284	\$41,913,335	75	81

Planning Applications

	December 2018	Year to Date	December 2017
Development Review Apps	112	1455	68
Land Use Applications Total	5	391	4
Pre-application Meetings	9	74	7