



2023 CDBG Consolidated Annual Performance Evaluation Report (CAPER)

**Support Services Department
Community Development Block Grant Program
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program year 2023 outcomes successfully accomplished the stated goals of the strategic plan and the action plan:

Regarding public services, 2022 funded activities were completed in June 2023. To enhance the quality of life for our residents, we offered public services to the City's low- and moderate-income residents, including Pro-Bono Legal Services (benefitting 1188 people), Adult Literacy (benefitting 49 people), Financial Literacy (benefitting 14 people), and community organizing efforts through Commitment to Community (benefitting approximately 9317 people). The difference between the expected and actual number of persons served reflects the difference between individual and area benefit, through community organizing efforts.

Discussions on how to best address identified community needs delayed the beginning of the 2023 funded public service, a homeless assistance program, until early 2024. The Homeless Assistance Program launched and have served 101 people.

Regarding public facilities that promote healthy and vibrant neighborhoods, the City's planned project to build a community shelter in Jefferson Park was delayed due to an unforeseen need for historical research on the property. This project is anticipated to begin in June 2024. It will increase the quality of facilities and provide covered gathering space for the Walla Walla Senior Center and for community members. The park is located within two low- and moderate-income census tracts.

Additionally, funds were set aside in 2023 to fund the West Moore Sidewalk Project, to increase pedestrian safety in an area that currently lacks sidewalk connectivity. 2024 CDBG funds will also be contributed to this project that leverages local and state funds. This project is anticipated to begin in July 2024.

To increase affordable and accessible housing, the rehabilitation of six nonprofit-owned rental units was completed. Additionally, 23 units of senior-dedicated rental units were ensure quality rental unit options for low- and moderate-income residents. The City's subrecipient continues to enroll homes in our Home Repair Loans project with funds available from previous years.

Regarding meeting the strategic plan goals of the last five-years, we have met or exceeded all of our goals except for one, we did not serve any

households through public services that provide a housing benefit although our stated goal was to serve 10 households. Two reasons for why this goal was not met include Covid, which limited time to develop a new program, and the transition of staff, which limited knowledge to develop a new program. While this goal was not met, the rehabilitation of rental unit goal was exceeded, serving 29 rather than 6 units, reaching 483% of our goal). Additionally, the goal of serving local businesses also surpassed the goal set in 2018, and that was largely due to the unexpected Covid CDBG-CV funds that the City received.

COVID Funding: We continued funding the Emergency Subsistence Program, providing utility, rent, and mortgage payments to 12 low- and moderate-income individuals impacted by COVID. The funds are expected to be spent down in 2024.

Outreach and citizen engagement: 2023 included extensive outreach efforts to gather qualitative and quantitative data which informed the 2024-2028 Consolidated Plan. The program coordinator promoted surveys, attended community events, and held community meetings to understand community prioritized needs. Stakeholder involvement continued to be offered in Spanish and English, and the program coordinator reached out directly to organizations and community leaders to build relationships and further understand and identify community needs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Quality of Life for Walla Walla Residents	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8600	22194	258.07%	1900	1900	100.00%

Enhance Quality of Life for Walla Walla Residents	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%			
Enhance Quality of Life for Walla Walla Residents	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Enhance Quality of Life for Walla Walla Residents	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	28				
Increase Affordable and Accessible Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	6	29	483.33%	25	23	92.00%
Increase Affordable and Accessible Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	65	80	123.08%	20	20	100.00%
Increase Affordable and Accessible Housing	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				

Increase Affordable and Accessible Housing	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Promote Healthy and Vibrant Neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7300	11660	159.73%	1450	1450	100.00%
Support Economic Development Activities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Support Economic Development Activities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	10	100.00%			
Support Economic Development Activities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	40	100	250.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Home repair continued to be a high priority for the City of Walla Walla to address our housing needs. Following a trend started in 2022, CDBG funds in 2023 continued to benefit rental homes and households that have previously not benefited from Walla Walla CDBG funds.

Public services continued to address community needs as well. Although there was a delay between the closure of 2022 public service funds and the beginning of the 2023 public service program, it demonstrates the thoughtful process to determine the higher priority need identified, a Homeless Assistance Program that provides case management.

Finally, the city continued to utilize CDBG-CV funds through our partner organization, Blue Mountain Action Council, and their Emergency Subsistence Payments which went to utility, rent, and mortgage payments. This support lowered the burden on COVID-impacted families and minimized the possibility of homelessness. Walla Walla CDBG was awarded both Department of Commerce and Department of Housing and Urban Development funds to go towards these payments. Both of these funds were awarded to Walla Walla in response to our timely and effective utilization of previous funds awarded.

NRSA Consolidated Plan Goals

Progress towards reaching our Neighborhood Revitalization Strategic Area goals within this Consolidated Plan include:

- Nonprofit-owned rental rehabilitation – 23 units
- Providing public services for 4159 LMI persons
- Providing 5155 LMI persons with new and also improved access to public facilities

CARES Act COVID Funds

Regarding the actual accomplishment data and how it varies from the expected accomplishments during this strategic plan, the majority of the significant increases are due to the CDBG-CV funds that were unexpectedly awarded to the jurisdiction. Specifically, more businesses were assisted, more residents received services that increased their quality of life, and CDBG funds were able to leverage ARPA funds to accomplish an additional facilities project, impacting more area residents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	254
Black or African American	0
Asian	1
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	2
Total	258
Hispanic	155
Not Hispanic	103

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Of the families served in 2023, 60% were Hispanic, an increase from 2021 when 57% of the total families served were Hispanic families. Additionally, 40% of the total families served were non-Hispanic-White, low relative to our city's 67% non-Hispanic-White population. Not included in this calculation are multi-racial households and those of two different races. Additionally, this number does not reflect the public infrastructure projects nor the neighborhood organization public services that specifically focus their work within communities that have a high Hispanic population.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	398,347	397,830

Table 3 - Resources Made Available

Narrative

As mentioned previously, for various reasons the expenditure of 2023 PY funds was relatively low. These reasons include:

- Unexpected historical research required for our public facilities project
- Reconsideration of prioritized public services needs
- Funding set aside to

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	40	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

All of the funds were distributed citywide and not beyond the jurisdiction.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The West Moore Street Sidewalk Improvement project was initiated with \$70,000 of funds from the 2023 Program Year and an estimated \$71,000 to be committed from 2024 Program Year. Due to unanticipated need, the project expected to take into consideration the need and opportunity to address the street's failed stormwater system. This means that ultimately, approximately \$141,000 CDBG dollars leveraged \$241,600 Transportation Improvement Board grant funds, \$32,000 City of Walla Walla sidewalk funds, and \$52,900 Real Estate Excise Tax funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	43	43
Number of Special-Needs households to be provided affordable housing units	0	0
Total	43	43

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	43	43
Number of households supported through Acquisition of Existing Units	0	0
Total	43	43

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

We reached our goal of rehabing 43 existing units: 18 were through the Street Light project, 23 of which were rental unit rehab, and 2 were home repair. More homes were anticipated to be repaired, but were delayed due to discussions regarding contract interpretation.

Discuss how these outcomes will impact future annual action plans.

These outcomes do not necessarily impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	24	0
Low-income	10	0
Moderate-income	8	0
Total	42	0

Table 7 – Number of Households Served

Narrative Information

We successfully identified a new partner for rental rehabilitation projects and executed the project to completion. One household received a security light for their home which was located within the Neighborhood Revitalization Strategica Area. The project thus qualified as an area benefit, and ultimately served one household that was above 80% AMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2023, the CDBG program partnered with area agencies for outreach to our homeless population or individuals at risk of becoming homeless, those entities include the Blue Mountain Action Council Foodbank, the Walla Walla Community College Foodbank, the Christian Aid Center, the Walla Walla Homeless Alliance. With their help, 113 survey responses were gathered, of which **56 of the respondents self-identified as homeless.**

Through this survey, the jurisdiction received information on their **identified housing needs**, the top five of which were a permanent place to live, help with paying rent, a safe place to live, help with a rent deposit, and help paying a utility bill.

Through this survey, respondents also **identified services or support they or their family needed**, the top five of which were help with getting food, finding a job, help with transportation, help with a legal problem, and a place to eat a meal.

The City participates in the local Continuum of Care and Council on Housing whose goals are to address the needs of individuals and families experiencing homelessness. Additionally, the city continues involvement with the Walla Walla Alliance for the Homeless, who ensures accurate data entry in HMIS, tracking when housing placements are secured by their residents and encouraging participation in the Exit Homelessness program.

The jurisdiction has also been involved with the Anchor Community Initiative which is actively developing and refining the coordinated entry system for youth and young adults ages 12-24. Part of this initiative includes adapting youth-centered assessments and involving youth and young adults in the decision-making process so that services and agencies are better positioned to serve the particular needs of youth. The success of this initial attempt at coordinated entry has inspired the team to expand the system to broader demographics.

Addressing the emergency shelter and transitional housing needs of homeless persons

The jurisdiction supported emergency shelter for the Christian Aid Center, through a letter of support and through financial contributions of \$250,000. The Christian Aid Center expanded capacity and is able to house 52 bed women and children's shelter that opened in 2018 and continues to operate.

Additionally, the jurisdiction continues to support the Walla Walla Alliance for the Homeless (WWAH)

and their emergency shelter. This last year, the WWHA expanded their offering to include transitional housing, which the City also supported financially by funding 10 pallet shelters. The City oversees a sleep site that consists of 31 Conestoga wagon huts that sleep roughly 40 people and has overflow capacity for up to 8 people.

The first emergency shelter, The Loft, for youth ages 12-17 had its fifth fully operational year in 2023. Through Catholic Charities, a Homeless Youth Board meets regularly to discuss their prioritized needs and how best to address them and has tremendous success in robust participation. Additionally, funds have been confirmed to open a resource center for homeless youth.

Waypoint, a transitional housing facility for persons dealing with mental health crises, opened in 2018 and continues to operate.

City of Walla Walla continues to support and explore efforts to increase affordable housing stock, transitional housing, and permanent supportive housing by way of its participation in the Council on Housing, the local Continuum of Care oversight body.

New Beginnings Chapel provides the Emergency Warming Center which operates when particularly harsh weather comes to our area, providing shelter for unhoused individuals from 7pm to 7am.

The STAR Project helps connect individuals recently released from incarceration with housing and essential tools to successfully reintegrate into the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

- Blue Mountain Action Council provides Pro-Bono Legal Services which helps individuals and families avoid becoming homeless by supporting them through lease issues
- The YWCA of Walla Walla provides beds for women and their families who are experiencing domestic violence. While they are there, they have the opportunity to take classes provided by the YWCA that includes everything from self-esteem to resume writing skills, ultimately graduating them with a new set of clothes for a job interview.
- The city has added a code enforcement position within the Planning Department. This position endeavors to not only cite violations but rather work with families to locate resources to ensure safe and accessible homes for their families.
- The Anchor Community Initiative continues to develop and in 2020 completed the by-name list scorecard and achieved quality data. This initiative created a community-wide system that ensures youth experiencing homelessness or at-risk of homelessness are quickly identified,

monitored, and provided the assistance needed to secure housing – a yes-to-yes system. The City of Walla Walla is recognized at a state-level for our successful cross-agency collaboration in this project.

- Monthly Housing Providers meetings continue to take place and provide a space for local providers to come together to discuss challenges, barriers, suggest ideas, and become more familiar with the struggles low-income families and individuals face while navigating the housing market. This meeting is a good example of multiple agencies coming together to identify who can best fit the needs of a particular client at any given time.
- Comprehensive Healthcare, the primary local mental health provider, continued to operate a facility that is a 16-bed acute in-patient clinic and 3 to 4 respite beds are also available.
- Due to the Coronavirus pandemic, the city received COVID-CV funds and partnered with the Blue Mountain Action Council to provide direct assistance to prevent low-income families from becoming homeless by paying for past-due rent, mortgage, and utility bills. This service is in direct response to the pandemic and it continued through 2022 though it is not expected to continue on an ongoing basis.
- The city is actively exploring other alternatives to support families and individuals at-risk of becoming homeless as they align with the goals identified in the Consolidated Plan.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

- CDBG funded a Homeless Assistance Program in 2023 which includes case management for homeless individuals and families as well as those at risk of being homeless. This support is both helping with transition and continued success in living situations as well as supporting individuals and families in becoming homeless again.
- The second code enforcement position the City maintains is within the Police Department, and this position interacts regularly with homeless individuals. Again, their highest goal is not only to cite violations but rather work with individuals or families to locate resources to ensure safe and accessible homes.
- The City created a Community Paramedic position in 2021 within the Fire Department. Initially this position was funded by the region's hospital, Providence St. Mary's, and more recently supported by a Greater Columbia Accountable Community of Health and Emergency Medical Services Innovative grant. This position works with housed and unhoused individuals to identify resources to help them improve their situation, which in some instances is putting them in contact with case managers to help them become housed.
- The Walla Walla Alliance for the Homeless, as mentioned above, has added transitional housing options which gives individuals the opportunity to practice skills of home care and responsibility

before transitioning them to independent living.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Walla Walla Housing Authority is an independent, public corporation and HUD-designated "high performer." They administer federally, state, and privately funded housing assistance programs including physical rental units and rental assistance programs. The City continues to be an active partner in support of its development and rehabilitation activities. We are also working collaboratively to affirmatively further fair housing around the City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Walla Walla Housing Authority offers self-sufficiency and personal finance workshops to encourage participants in taking steps towards homeownership.

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2023, the City specified that up to four residences per lot are permitted in the Neighborhood Residential zone; added “stacked flats” to the list of housing types allowed in residential areas; and for ADU’s – the city removed the requirement that ADU entrances could only be on the side or rear of the main house increasing options for infill and increase density. The City of Walla Walla also created protective zoning for manufactured home communities and increased opportunities for the placement of these communities in Walla Walla. Manufactured homes are shown to be some of the most affordable housing in the City of Walla Walla.

In 2022, the City of Walla Walla took several actions to protect and provide for affordable housing. These measures include adopting building code standards for the construction of Tiny Houses. Modify the definition of “family” to comply with state law and eliminate occupancy limit requirements of unrelated individuals. Increase the allowable size of accessory dwelling units to 900 square feet and removing the minimum parking requirement for accessory dwelling units. Began to develop comprehensive plan and zoning code amendments to provide protective zoning for manufactured home communities and other related changes to the zoning code regarding the placement of manufactured homes within the city (such code changes were adopted in early 2023).

In 2021, an amendment was made to the city code to allow residential units on the second floor or above within the city's central commercial zone, which had previously only been allowed for residential units. This zoning code amendment allows for existing hotels and motels to convert their 1st-floor units to residential units which previously would not have been allowed within the central commercial zone. This amendment allows for expanded affordable housing opportunities for underperforming hotels and motels and creates many additional one-bedroom or studio apartments.

In 2018, the year the City’s zoning code was updated, implementing the goals and policies of the most recent Comprehensive Plan. The new code loosened residential zoning, creating one neighborhood residential zone while eliminating minimum lot sizes and lot dimensions, changing maximum lot coverage, and adding new provisions for cottage housing and accessory dwelling units. Multifamily Residential development potential was also increased and established density requirements, increased allowed lot coverage and building height, reduced the level of review, and decreased parking code requirements. This is a very significant overhaul to the zoning code and the city is in the process of monitoring the impact on housing development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The city continues the dialogue with the public and service providers to ensure that City policies and practices are in concert with community efforts to overcome obstacles to employment and housing.

Language barriers are addressed by holding public meetings in Spanish in low-income neighborhoods. Outreach material for the CDBG program is provided in English and Spanish in print and on the city's website. Interpretation is offered at public hearings and other CDBG-related public meetings. The City also updated its Title VI Plan, which included provisions for Environmental Justice and Limited English Proficiency policies and procedures, that applies to all City programs, services, and activities. The City has also updated the ADA Transition plan to better serve the needs of people with disabilities throughout the city, specifically referring to the U.S. Department of Transportation's Transportation Disadvantaged Census Tract Data to make more informed and equitable decisions.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

When undertaking housing rehab, the city will incorporate remediation of lead-based paint hazards, if conditions dictate.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

- Delivery of public services such as adult literacy classes, job training for adults and youth, and pro-bono legal services are all designed to assist community members attain self-sufficiency and exit poverty that are offered through Blue Mountain Action Council and funded by CDBG.
- The second half of 2023 pivoted to a homeless assistance program which offers case management to individuals who are homeless or in danger of being homeless.
- In 2021, City of Walla Walla began offering discounted utility payments for low-income families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Council on Housing, our area's Continuum of Care, successfully continues to increase inclusion and representation on its board and in decision making. Additionally, the Council on Housing's work identified a need to increase communication between our behavioral health providers and they have begun to facilitate a regularly meeting coalition of area behavior health professionals.

There has been an increase in coordination of services and information sharing thanks to the Coordinated Entry System in Walla Walla and monthly Housing Providers meetings where service providers come together with the goal of sharing resources, information and addressing their clients' challenges together. The Anchor Community Initiative has also brought multiple agencies to the table with specific benchmarks and goals to meet in improving coordination of efforts to ensure homeless youth are identified and housed quickly and effectively.

Providence St. Mary's Population Health Department is another partner actively working to support

outreach and other efforts to address the needs of people experiencing homelessness and other low-income populations. They have hired a Community Health Worker whose job is to extend health education and outreach within our Latino communities and especially for low-income families.

The City continues to work with community partners in identifying which services are best delivered by which entity, public or private, in an efficient and cost-effective manner. Addressing the rising need of mental health and substance abuse services is part of the dialogue between city, county, and community partners, and how those needs can be addressed through supportive housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

- Continued work on improving the Coordinated Entry system, currently located at Blue Mountain Action Council with additional entry sites at the STAR Project and the Loft (youth shelter). Assessments are available in Spanish at most locations.
- Regular monthly meetings of Housing Providers organized by the Walla Walla County Department of Community Health keep housing providers in the know of issues and struggles facing low-income individuals and families seeking housing.
- Blue Mountain Action Council, the local Community Action Agency, continues to provide low-income housing and job training opportunities and administers the Public Service CDBG activities. Monitoring visits show they comply with CDBG regulations and are serving a higher than anticipated number of city residents.
- Implementation of the Walla Walla County Homeless Housing Plan continues to be a community-wide, multi-agency effort that requires continual collaboration between public and private sectors and service providers. The plan was completed in 2021.
- The Anchor Community Initiative has created jobs, brought in additional legal and housing service agencies, and increased support to recovery and health care services already in town. Their work is being monitored and guided by A Way Home Washington and the Office of Homeless Youth. There are seven agencies in the Core Team and a broad community team involved in the oversight of the initiative.
- The CDBG Advisory Group brings together public and private housing representatives and representatives from the community to ensure housing and other social service needs are being planned in a way that is complementary to other ongoing community-wide housing and social service efforts.
- A housing- ad-hoc committee formed and began meeting regularly to address how to make housing more affordable in Walla Walla, in general but also specifically through policy changes implemented.
- The City of Walla Walla's Police Department has begun to hold quarterly Social Worker Networking events to foster comprehensive understanding of the various roles in the field, to enhance professional connections, and exchange knowledge within the social worker community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is always looking at ways to overcome in impediments to fair housing choices. The City adopted a Regional Housing Action plan three years ago which outlined challenges facing our region related to housing needs. The action plan outlined potential opportunities and areas of improvement that the City should consider in relation to housing opportunities. In addition, the City is looking at potential changes to our Multi-Family Tax Incentive Program to provide greater opportunities for multi-family housing that balance the Developers interest with the City's interest to incentivize housing and affordable housing. The City is also looking at how to preserve, protect, and encourage the development of manufactured home communities.

Many of the impediments to fair housing choice identified a lack of awareness and information around issues related to fair housing, how to access affordable housing, and what to do if people encounter discrimination in housing. Much of this work is centered on strengthening the local network of information sharing, community education, and access to housing and social services.

In regard to the rental market, local realtors receive continued education on fair housing practices and accommodations for disabled renters. The City Police Department runs a Crime Free Rental Housing program that offers annual training opportunities for tenants and landlords to provide them with information about their rights and includes a section on Fair Housing law. The Walla Walla Housing Authority also hosts an annual Fair Housing workshop aimed at educating private landlords and the public in general on Fair Housing laws and what their rights and responsibilities are as landlords and tenants.

Continued outreach to private landlords is needed to further develop an understanding of how a tight rental market adversely affects low-income renters and the important role they can play to help people stay housed.

Academy Mortgage Company, Banner Bank, and several local realtors regularly offer classes for potential homebuyers. They include tips to improve credit, provide information about fair lending practices, and education on the different types of home loans that are currently available. These educational opportunities will hopefully increase household comfort in accessing and using loans, such as the CDBG's Home Repair Loan program.

Northwest Justice Project has started to work more locally with other social service and housing agencies since many of the clients they see have experienced housing instability.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Walla Walla advisory board-approved CDBG Policy and Procedure manual was updated in 2022 and 2023 and provides guidance to the CDBG coordinator and subrecipients. Similarly, our jurisdiction has a subrecipient monitoring plan which includes a checklist to measure compliance. Subrecipients will be monitored as needed or once every two years and receive technical assistance as needed.

The CDBG Advisory Group meets to review the Annual CAPER and Action Plan and assure they are in line with the Consolidated Plan. They also make recommendations to accomplish goals identified in the strategic plan and the action plan. We are currently finalizing an application process in which the CDBG Coordinator will first confirm eligibility and overall risk assessment followed by the Advisory Board having the final say before sending recommendations to the City Council.

All CDBG projects that go out for bid are published on the Washington State Office of Minority and Women's Business Enterprises site.

Subrecipients are required to submit progress reports updating the program coordinator on project progress and impacts made. These allow us to fairly and accurately communicate our progress towards city and CDBG goals. Conversations with partners and grant subrecipients explore ways to ensure that the city captures how the CDBG grant is preventing homelessness.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

For the 2023 CAPER, the public was informed and given opportunity of this document by:

- The CAPER document posted on our City website and CDBG page on June 20th, 2024
- The CAPER document and information on the corresponding public hearing was sent out to individuals that had signed up for the CDBG listserv on June 20th, 2024

- Information regarding the public hearing and posted document was posted on the City's Facebook and neighborhood social media platform, Nextdoor, on June 22nd, 2024
- A 15-day comment period began on June 23rd and ended on July 8th, 2024
- **RESULTS OF public hearing and WRITTEN comments RECEIVED will be here**

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Not applicable

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Not applicable

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Not applicable

Attachment


2023 CAPER Cover Page



2023 CDBG Consolidated Annual Performance Evaluation Report (CAPER)

**Support Services Department
Community Development Block Grant Program
15 N 3rd Ave.
Walla Walla, WA 99324
(509) 524-4496
lcaudill@wallawalla.gov**

PR 26 2023 CDBG Financial Summary

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2023 WALLA WALLA, WA	DATE: 06-13-24 TIME: 17:38 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES

01. UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02. ENTITLEMENT GRANT	398,347.00
03. SURPLUS URBAN RENEWAL	0.00
04. SECTION 108 GUARANTEED LOAN FUNDS	0.00
05. CURRENT YEAR PROGRAM INCOME	0.00
05a. CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06. FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a. FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07. ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08. TOTAL AVAILABLE (SUM, LINES 01-07)	398,347.00

PART II: SUMMARY OF CDBG EXPENDITURES

09. DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	391,167.08
10. ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11. AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	391,167.08
12. DISBURSED IN IDES FOR PLANNING/ADMINISTRATION	114,236.75
13. DISBURSED IN IDES FOR SECTION 108 REPAYMENTS	0.00
14. ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15. TOTAL EXPENDITURES (SUM, LINES 11-14)	905,403.83
16. UNEXPENDED BALANCE (LINE 08 - LINE 15)	(307,056.83)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17. EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	25,894.48
18. EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	74,732.03
19. DISBURSED FOR OTHER LOW/MOD ACTIVITIES	266,616.79
20. ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21. TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	367,243.30
22. PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.88%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23. PROGRAM YEAR(S) COVERED IN CERTIFICATION	PR: PR: PR:
24. CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25. CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26. PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27. DISBURSED IN IDES FOR PUBLIC SERVICES	42,036.37
28. PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	96,241.66
29. PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	38,526.03
30. ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31. TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	99,752.00
32. ENTITLEMENT GRANT	398,347.00
33. PRIOR YEAR PROGRAM INCOME	0.00
34. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35. TOTAL SUBJECT TO PS CAP (SUM, LINES 31-34)	398,347.00
36. PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37. DISBURSED IN IDES FOR PLANNING/ADMINISTRATION	114,236.75
38. PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	640.83
39. PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	35,206.96
40. ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41. TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	79,683.00
42. ENTITLEMENT GRANT	398,347.00
43. CURRENT YEAR PROGRAM INCOME	0.00
44. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45. TOTAL SUBJECT TO PA CAP (SUM, LINES 41-44)	398,347.00
46. PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

PRYR	EDIS	EDIS	WHA/OTR	Activity Name	Matrix	NONCMB	Target Area Type	Drawn Amount
2020	1	112	6759705	Home Rehab - 2020- Street Lights	14A	LPHSP	Strategy area	\$335.72
2020	1	112	6759515	Home Rehab - 2020- Street Lights	14A	LPHSP	Strategy area	\$169.96
2020	1	112	6783314	Home Rehab - 2020- Street Lights	14A	LPHSP	Strategy area	\$1,465.27
2020	1	112	6841098	Home Rehab - 2020- Street Lights	14A	LPHSP	Strategy area	\$377.47
2022	1	116	6759743	Home Rehab - 2022 - S. 4th	14A	LPHSP	Strategy area	\$1,014.33
2022	1	116	6771653	Home Rehab - 2022 - S. 4th	14A	LPHSP	Strategy area	\$43.03
2022	1	116	6783314	Home Rehab - 2022 - S. 4th	14A	LPHSP	Strategy area	\$6,909.90
2022	1	137	6788669	Home Rehab - 58th Part 2	14A	LPHSP	Strategy area	\$66.80
2022	1	137	6809224	Home Rehab - 58th Part 2	14A	LPHSP	Strategy area	\$5,358.02
2022	1	137	6842641	Home Rehab - 58th Part 2	14A	LPHSP	Strategy area	\$3,121.96
14A Matrix Code:								\$25,894.48
2022	1	125	6772973	Rental Rehabilitation - Orchard	14D	LPH	Strategy area	\$25.22
2022	1	125	6783347	Rental Rehabilitation - Orchard	14D	LPH	Strategy area	\$43.09

2022	3	125	6799873	Rental Rehabilitation - Orchard	140	LPH	Strategy area	\$4,455.76	
2022	3	125	6814531	Rental Rehabilitation - Orchard	140	LPH	Strategy area	\$15,436.03	
2022	3	125	6814876	Rental Rehabilitation - Orchard	140	LPH	Strategy area	\$8,006.00	
2022	3	125	6841090	Rental Rehabilitation - Orchard	140	LPH	Strategy area	\$3,986.11	
2022	3	125	6841118	Rental Rehabilitation - Orchard	140	LPH	Strategy area	\$6,019.89	
								140 Matrix Code :	\$41,960.00
2022	3	123	6727034	Rental Rehab Administration	14H	LPH	Strategy area	\$1,254.63	
2022	3	123	6759400	Rental Rehab Administration	14H	LPH	Strategy area	\$167.85	
2022	3	123	6770521	Rental Rehab Administration	14H	LPH	Strategy area	\$54.65	
2022	3	123	6783328	Rental Rehab Administration	14H	LPH	Strategy area	\$259.52	
2022	3	123	6783347	Rental Rehab Administration	14H	LPH	Strategy area	\$1,554.58	
2022	3	123	6795873	Rental Rehab Administration	14H	LPH	Strategy area	\$2,266.48	
2022	3	123	6828888	Rental Rehab Administration	14H	LPH	Strategy area	\$3,873.05	
2022	3	123	6829264	Rental Rehab Administration	14H	LPH	Strategy area	\$107.85	
2022	3	123	6841097	Rental Rehab Administration	14H	LPH	Strategy area	\$237.24	
2022	3	123	6849144	Rental Rehab Administration	14H	LPH	Strategy area	\$1,617.73	
2022	3	123	6855394	Rental Rehab Administration	14H	LPH	Strategy area	\$126.20	
								14H Matrix Code :	\$12,211.77
Total									\$66,066.35

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PLAN	DDIS	DDSS	Activity	Activity Name	Matrix Code	National Allocation	Drawn Amount	
2023	3	134		Rental Improvements: Misc Pops Apts CC	14B	LPH	\$74,732.63	
							14B Matrix Code	\$74,732.63
Total								\$74,732.63

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PLAN	DDIS	DDSS	FOUNDER	Activity Name	Matrix Code	National Allocation	Drawn Amount	
2018	5	131	6770515	Washington Park Basketball Court	01F	LMA	\$56.65	
2018	5	131	6770525	Washington Park Basketball Court	01F	LMA	\$199.81	
2018	5	131	6841090	Washington Park Basketball Court	01F	LMA	\$107.85	
2018	5	131	6848321	Washington Park Basketball Court	01F	LMA	\$6,618.60	
2018	5	131	6848329	Washington Park Basketball Court	01F	LMA	\$38.17	
2018	5	131	6848333	Washington Park Basketball Court	01F	LMA	\$393.65	
2023	4	132	6809296	Public Facility - Jefferson Park Shelter	03F	LMA	\$2,321.77	
2023	4	132	6814891	Public Facility - Jefferson Park Shelter	03F	LMA	\$107.75	
2023	4	132	6815210	Public Facility - Jefferson Park Shelter	03F	LMA	\$7,917.50	
2023	4	132	6829263	Public Facility - Jefferson Park Shelter	03F	LMA	\$323.55	
2023	4	132	6842101	Public Facility - Jefferson Park Shelter	03F	LMA	\$1,286.86	
2023	4	132	6870037	Public Facility - Jefferson Park Shelter	03F	LMA	\$918.40	
							03F Matrix Code	\$20,282.56
2023	3	135	6889296	W Moore St Sidewalk	03L	LMA	\$325.40	
2023	3	135	6814891	W Moore St Sidewalk	03L	LMA	\$53.88	
2023	3	135	6829263	W Moore St Sidewalk	03L	LMA	\$647.09	
2023	3	135	6842101	W Moore St Sidewalk	03L	LMA	\$161.76	
2023	3	135	6849485	W Moore St Sidewalk	03L	LMA	\$1,248.28	
2023	3	135	6850124	W Moore St Sidewalk	03L	LMA	\$1,716.37	
2023	3	135	6858862	W Moore St Sidewalk	03L	LMA	\$1,820.99	
2023	3	135	6870037	W Moore St Sidewalk	03L	LMA	\$5,219.02	
2023	3	135	6888511	W Moore St Sidewalk	03L	LMA	\$7,466.47	
							03L Matrix Code	\$14,745.24
2021	4	103	6759400	Public Service - 2021 - BMAC - Pro-Bono Legal	05C	LMC	\$14.01	
2021	4	103	6759435	Public Service - 2021 - BMAC - Pro-Bono Legal	05C	LMC	\$27.68	
2022	4	129	6712130	Public Service - 2022 - BMAC - Pro Bono Legal	05C	LMC	\$5,219.00	
2022	4	129	6770542	Public Service - 2022 - BMAC - Pro Bono Legal	05C	LMC	\$2,435.00	
2022	4	129	6770554	Public Service - 2022 - BMAC - Pro Bono Legal	05C	LMC	\$2,435.00	
2022	4	129	6773071	Public Service - 2022 - BMAC - Pro Bono Legal	05C	LMC	\$4,870.00	
2022	4	129	6785773	Public Service - 2022 - BMAC - Pro Bono Legal	05C	LMC	\$2,435.00	
2022	4	129	6809239	Public Service - 2022 - BMAC - Pro Bono Legal	05C	LMC	\$2,435.00	
2022	4	129	6814876	Public Service - 2022 - BMAC - Pro Bono Legal	05C	LMC	\$347.68	
2022	4	129	6830017	Public Service - 2022 - BMAC - Pro Bono Legal	05C	LMC	\$261.00	
2022	4	129	6841118	Public Service - 2022 - BMAC - Pro Bono Legal	05C	LMC	\$56.10	
							05C Matrix Code	\$30,675.47
2021	4	103	6759400	Public Service - 2021 - BMAC - Adult Literacy Program	05H	LMC	\$13.98	
2021	4	103	6759435	Public Service - 2021 - BMAC - Adult Literacy Program	05H	LMC	\$27.65	
2022	4	126	6712130	Public Service - 2022 - BMAC - Asset Building Coalition	05H	LMC	\$1,230.00	
2022	4	126	6770542	Public Service - 2022 - BMAC - Asset Building Coalition	05H	LMC	\$667.00	
2022	4	126	6770554	Public Service - 2022 - BMAC - Asset Building Coalition	05H	LMC	\$667.00	
2022	4	126	6773071	Public Service - 2022 - BMAC - Asset Building Coalition	05H	LMC	\$1,234.00	
2022	4	126	6785773	Public Service - 2022 - BMAC - Asset Building Coalition	05H	LMC	\$667.00	
2022	4	126	6809239	Public Service - 2022 - BMAC - Asset Building Coalition	05H	LMC	\$667.00	
2022	4	126	6814876	Public Service - 2022 - BMAC - Asset Building Coalition	05H	LMC	\$93.10	
2022	4	126	6830017	Public Service - 2022 - BMAC - Asset Building Coalition	05H	LMC	\$69.86	
2022	4	126	6841118	Public Service - 2022 - BMAC - Asset Building Coalition	05H	LMC	\$25.72	
2022	4	127	6712130	Public Service - 2022 - BMAC - Adult Literacy	05H	LMC	\$1,280.00	
2022	4	127	6770542	Public Service - 2022 - BMAC - Adult Literacy	05H	LMC	\$648.00	
2022	4	127	6770554	Public Service - 2022 - BMAC - Adult Literacy	05H	LMC	\$648.00	

2022	4	127	6773071	Public Service - 2022 - BMAC - Adult Literacy	05H	UMC	\$1,286.00
2022	4	127	6795773	Public Service - 2022 - BMAC - Adult Literacy	05H	UMC	\$646.00
2022	4	127	6889238	Public Service - 2022 - BMAC - Adult Literacy	05H	UMC	\$646.00
2022	4	127	6814676	Public Service - 2022 - BMAC - Adult Literacy	05H	UMC	\$68.34
2022	4	127	6830017	Public Service - 2022 - BMAC - Adult Literacy	05H	UMC	\$67.07
2022	4	127	6841118	Public Service - 2022 - BMAC - Adult Literacy	05H	UMC	\$24.70
					05H	Matrix Code	\$10,963.42
2021	4	104	6759406	Public Service - Neighborhood Revitalization - 2021 - BMAC - C2C	052	LMA	\$13.98
2021	4	104	6759435	Public Service - Neighborhood Revitalization - 2021 - BMAC - C2C	052	LMA	\$27.65
2021	4	108	6759406	Public Service - 2021 - BMAC - Asset Building Coalition	052	UMC	\$13.98
2021	4	108	6759435	Public Service - 2021 - BMAC - Asset Building Coalition	052	UMC	\$27.65
2022	4	128	6712130	Public Service - 2022 - BMAC - C2C	052	LMA	\$1,676.00
2022	4	128	6770542	Public Service - 2022 - BMAC - C2C	052	LMA	\$833.00
2022	4	128	6770554	Public Service - 2022 - BMAC - C2C	052	LMA	\$833.00
2022	4	128	6773071	Public Service - 2022 - BMAC - C2C	052	LMA	\$1,666.00
2022	4	128	6795773	Public Service - 2022 - BMAC - C2C	052	LMA	\$833.00
2022	4	128	6889238	Public Service - 2022 - BMAC - C2C	052	LMA	\$833.00
2022	4	128	6814676	Public Service - 2022 - BMAC - C2C	052	LMA	\$116.37
2022	4	128	6830017	Public Service - 2022 - BMAC - C2C	052	LMA	\$87.38
2022	4	128	6841118	Public Service - 2022 - BMAC - C2C	052	LMA	\$32.15
2023	5	147	6850106	Homeless Assistance Program	052	UMC	\$1,024.29
2023	5	147	6870037	Homeless Assistance Program	052	UMC	\$229.59
2023	5	147	6878084	Homeless Assistance Program	052	UMC	\$229.59
2023	5	147	6888511	Homeless Assistance Program	052	UMC	\$2,038.87
					052	Matrix Code	\$10,497.46
2022	3	117	6759734	Home Rehab - 2022 - Whitman SL - FY2020	14A	LMI	\$9,840.47
2022	3	117	6759743	Home Rehab - 2022 - Whitman SL - FY2020	14A	LMI	\$336.06
2022	3	117	6770515	Home Rehab - 2022 - Whitman SL - FY2020	14A	LMI	\$2,761.76
2022	3	117	6771668	Home Rehab - 2022 - Whitman SL - FY2020	14A	LMI	\$1,348.38
2022	3	117	6772868	Home Rehab - 2022 - Whitman SL - FY2020	14A	LMI	\$61.11
2022	3	117	6889752	Home Rehab - 2022 - Whitman SL - FY2020	14A	LMI	\$8.30
					14A	Matrix Code	\$14,369.08
2022	3	125	6772973	Rental Rehabilitation - Orchard	14D	LMI	\$26.22
2022	3	125	6783347	Rental Rehabilitation - Orchard	14D	LMI	\$43.99
2022	3	125	6795873	Rental Rehabilitation - Orchard	14D	LMI	\$9,468.76
2022	3	125	6814633	Rental Rehabilitation - Orchard	14D	LMI	\$16,436.03
2022	3	125	6814676	Rental Rehabilitation - Orchard	14D	LMI	\$8,000.00
2022	3	125	6841090	Rental Rehabilitation - Orchard	14D	LMI	\$1,988.11
2022	3	125	6841118	Rental Rehabilitation - Orchard	14D	LMI	\$6,019.89
					14D	Matrix Code	\$41,960.00
2019	3	76	6780222	Home Rehabilitation Administration	14H	LMI	\$2,035.71
2020	3	100	6726967	Home Rehabilitation Administration	14H	LMI	\$918.45
2020	3	100	6727020	Home Rehabilitation Administration	14H	LMI	\$375.67
2020	3	100	6771648	Home Rehabilitation Administration	14H	LMI	\$3,107.38
2020	3	100	6783314	Home Rehabilitation Administration	14H	LMI	\$1,071.87
2020	3	100	6889224	Home Rehabilitation Administration	14H	LMI	\$348.08
2020	3	100	6849702	Home Rehabilitation Administration	14H	LMI	\$641.89
2020	3	100	6856880	Home Rehabilitation Administration	14H	LMI	\$1,972.18
2020	3	100	6870075	Home Rehabilitation Administration	14H	LMI	\$573.96
2020	3	100	6888371	Home Rehabilitation Administration	14H	LMI	\$2,296.97
2022	3	123	6727034	Rental Rehab Administration	14H	LMI	\$1,694.62
2022	3	123	6759406	Rental Rehab Administration	14H	LMI	\$167.85
2022	3	123	6770521	Rental Rehab Administration	14H	LMI	\$56.65
2022	3	123	6783328	Rental Rehab Administration	14H	LMI	\$599.52
2022	3	123	6783347	Rental Rehab Administration	14H	LMI	\$1,258.58
2022	3	123	6795873	Rental Rehab Administration	14H	LMI	\$2,268.48
2022	3	123	6829888	Rental Rehab Administration	14H	LMI	\$3,873.05
2022	3	123	6829264	Rental Rehab Administration	14H	LMI	\$107.85
2022	3	123	6841097	Rental Rehab Administration	14H	LMI	\$237.24
2022	3	123	6841144	Rental Rehab Administration	14H	LMI	\$1,617.73
2022	3	123	6856394	Rental Rehab Administration	14H	LMI	\$136.20
2022	3	136	6798707	Rehabilitation Admin - Contract 2023	14H	UMC	\$271.17
2022	3	136	6814676	Rehabilitation Admin - Contract 2023	14H	UMC	\$107.74
2022	3	136	6828888	Rehabilitation Admin - Contract 2023	14H	UMC	\$559.52
2022	3	136	6830017	Rehabilitation Admin - Contract 2023	14H	UMC	\$754.92
2022	3	136	6841118	Rehabilitation Admin - Contract 2023	14H	UMC	\$306.65
2022	3	136	6848344	Rehabilitation Admin - Contract 2023	14H	UMC	\$161.76
2022	3	136	6870029	Rehabilitation Admin - Contract 2023	14H	UMC	\$52.14
2023	3	139	6889256	Mike Foye Rehab Admin	14H	LMI	\$2,488.96
2023	3	139	6814891	Mike Foye Rehab Admin	14H	LMI	\$161.61
2023	3	139	6829263	Mike Foye Rehab Admin	14H	LMI	\$323.55
2023	3	139	6842214	Mike Foye Rehab Admin	14H	LMI	\$7.33
2023	3	139	6888371	Mike Foye Rehab Admin	14H	LMI	\$229.59
2023	3	139	6888511	Mike Foye Rehab Admin	14H	LMI	\$57.41
					14H	Matrix Code	\$32,902.51
2022	5	121	6711710	Micro Business Assistance Program	18C	UMC	\$15,706.93
2022	5	121	6731124	Micro Business Assistance Program	18C	UMC	\$65,468.20
2022	5	121	6759722	Micro Business Assistance Program	18C	UMC	\$111.93
2022	5	121	6770542	Micro Business Assistance Program	18C	UMC	\$113.73

2022	5	121	679554	Micro-Business Assistance Program	18C	LMC	\$171.26
2022	5	121	679371	Micro-Business Assistance Program	18C	LMC	\$25,113.80
2022	5	121	6783328	Micro-Business Assistance Program	18C	LMC	\$505.98
2022	5	121	6795773	Micro-Business Assistance Program	18C	LMC	\$54.24
2022	5	121	6889239	Micro-Business Assistance Program	18C	LMC	\$3,983.96
Total							\$306,816.79

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

YEAR	FUND	BUDD	VOUCHER	AMOUNT	ACTIVITY NAME	GRANT NUMBER	FUND	MATRIX CODE	NATIONAL OBLIGATION	Drawn Amount
2021	4	103	679406	No	Public Service - 2021 - BMAC - Pro Bono Legal	B21MAC530025	EN	05C	LMC	\$14.01
2021	4	103	679435	No	Public Service - 2021 - BMAC - Pro Bono Legal	B21MAC530025	EN	05C	LMC	\$27.66
2022	4	126	6712136	No	Public Service - 2022 - BMAC - Pro Bono Legal	B22MAC530025	EN	05C	LMC	\$6,218.00
2022	4	126	679542	No	Public Service - 2022 - BMAC - Pro Bono Legal	B22MAC530025	EN	05C	LMC	\$2,435.00
2022	4	126	679554	No	Public Service - 2022 - BMAC - Pro Bono Legal	B22MAC530025	EN	05C	LMC	\$0,436.00
2022	4	126	679371	No	Public Service - 2022 - BMAC - Pro Bono Legal	B22MAC530025	EN	05C	LMC	\$4,870.00
2022	4	126	6795773	No	Public Service - 2022 - BMAC - Pro Bono Legal	B22MAC530025	EN	05C	LMC	\$2,438.00
2022	4	126	6889239	No	Public Service - 2022 - BMAC - Pro Bono Legal	B22MAC530025	EN	05C	LMC	\$3,436.00
2022	4	126	6814876	No	Public Service - 2022 - BMAC - Pro Bono Legal	B22MAC530025	EN	05C	LMC	\$347.68
2022	4	126	6830017	No	Public Service - 2022 - BMAC - Pro Bono Legal	B22MAC530025	EN	05C	LMC	\$361.00
2022	4	126	6841118	No	Public Service - 2022 - BMAC - Pro Bono Legal	B22MAC530025	EN	05C	LMC	\$66.10
									05C Matrix Code	\$28,875.47
2021	4	102	679406	No	Public Service - 2021 - BMAC - Adult Literacy Program	B21MAC530025	EN	05H	LMC	\$13.96
2021	4	102	679435	No	Public Service - 2021 - BMAC - Adult Literacy Program	B21MAC530025	EN	05H	LMC	\$27.65
2022	4	126	6712136	No	Public Service - 2022 - BMAC - Asset Building Coalition	B22MAC530025	EN	05H	LMC	\$1,336.00
2022	4	126	679542	No	Public Service - 2022 - BMAC - Asset Building Coalition	B22MAC530025	EN	05H	LMC	\$667.00
2022	4	126	679554	No	Public Service - 2022 - BMAC - Asset Building Coalition	B22MAC530025	EN	05H	LMC	\$667.00
2022	4	126	679371	No	Public Service - 2022 - BMAC - Asset Building Coalition	B22MAC530025	EN	05H	LMC	\$1,354.00
2022	4	126	6795773	No	Public Service - 2022 - BMAC - Asset Building Coalition	B22MAC530025	EN	05H	LMC	\$667.00
2022	4	126	6889239	No	Public Service - 2022 - BMAC - Asset Building Coalition	B22MAC530025	EN	05H	LMC	\$867.00
2022	4	126	6814876	No	Public Service - 2022 - BMAC - Asset Building Coalition	B22MAC530025	EN	05H	LMC	\$69.10
2022	4	126	6830017	No	Public Service - 2022 - BMAC - Asset Building Coalition	B22MAC530025	EN	05H	LMC	\$68.86
2022	4	126	6841118	No	Public Service - 2022 - BMAC - Asset Building Coalition	B22MAC530025	EN	05H	LMC	\$25.72
2022	4	127	6712136	No	Public Service - 2022 - BMAC - Adult Literacy	B22MAC530025	EN	05H	LMC	\$2,280.00
2022	4	127	679542	No	Public Service - 2022 - BMAC - Adult Literacy	B22MAC530025	EN	05H	LMC	\$940.00
2022	4	127	679554	No	Public Service - 2022 - BMAC - Adult Literacy	B22MAC530025	EN	05H	LMC	\$640.00
2022	4	127	679371	No	Public Service - 2022 - BMAC - Adult Literacy	B22MAC530025	EN	05H	LMC	\$1,280.00
2022	4	127	6795773	No	Public Service - 2022 - BMAC - Adult Literacy	B22MAC530025	EN	05H	LMC	\$940.00
2022	4	127	6889239	No	Public Service - 2022 - BMAC - Adult Literacy	B22MAC530025	EN	05H	LMC	\$640.00
2022	4	127	6814876	No	Public Service - 2022 - BMAC - Adult Literacy	B22MAC530025	EN	05H	LMC	\$89.34
2022	4	127	6830017	No	Public Service - 2022 - BMAC - Adult Literacy	B22MAC530025	EN	05H	LMC	\$67.07
2022	4	127	6841118	No	Public Service - 2022 - BMAC - Adult Literacy	B22MAC530025	EN	05H	LMC	\$24.70
									05H Matrix Code	\$10,863.42
2021	4	104	679406	No	Public Service - Neighborhood Revitalization - 2021 - BMAC - C2C	B21MAC530025	EN	05Z	LMA	\$13.96
2021	4	104	679435	No	Public Service - Neighborhood Revitalization - 2021 - BMAC - C2C	B21MAC530025	EN	05Z	LMA	\$27.65
2022	4	108	679406	No	Public Service - 2021 - BMAC - Asset Building Coalition	B21MAC530025	EN	05Z	LMC	\$13.96
2022	4	108	679435	No	Public Service - 2021 - BMAC - Asset Building Coalition	B21MAC530025	EN	05Z	LMC	\$27.65
2022	4	128	6712136	No	Public Service - 2022 - BMAC - C2C	B22MAC530025	EN	05Z	LMA	\$1,670.00
2022	4	128	679542	No	Public Service - 2022 - BMAC - C2C	B22MAC530025	EN	05Z	LMA	\$693.00
2022	4	128	679554	No	Public Service - 2022 - BMAC - C2C	B22MAC530025	EN	05Z	LMA	\$693.00
2022	4	128	679371	No	Public Service - 2022 - BMAC - C2C	B22MAC530025	EN	05Z	LMA	\$1,684.00
2022	4	128	6795773	No	Public Service - 2022 - BMAC - C2C	B22MAC530025	EN	05Z	LMA	\$693.00
2022	4	128	6889239	No	Public Service - 2022 - BMAC - C2C	B22MAC530025	EN	05Z	LMA	\$693.00
2022	4	128	6814876	No	Public Service - 2022 - BMAC - C2C	B22MAC530025	EN	05Z	LMA	\$116.37
2022	4	128	6830017	No	Public Service - 2022 - BMAC - C2C	B22MAC530025	EN	05Z	LMA	\$87.36
2022	4	128	6841118	No	Public Service - 2022 - BMAC - C2C	B22MAC530025	EN	05Z	LMA	\$32.15
2023	5	147	6850106	No	Homeless Assistance Program	B23MAC530025	EN	05Z	LMC	\$1,004.29
2023	5	147	6850337	No	Homeless Assistance Program	B23MAC530025	EN	05Z	LMC	\$229.59
2023	5	147	6850804	No	Homeless Assistance Program	B23MAC530025	EN	05Z	LMC	\$229.59
2023	5	147	6856903	No	Homeless Assistance Program	B23MAC530025	EN	05Z	LMC	\$2,026.07
									05Z Matrix Code	\$10,497.48
No Activity to prevent, prepare for, and respond to Coronavirus									\$42,836.37	
Total										\$42,836.37


LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

YEAR	FUND	BUDD	VOUCHER	AMOUNT	ACTIVITY NAME	MATRIX CODE	NATIONAL OBLIGATION	Drawn Amount
2022	2	115	6739955		Admin/Planning 2022	21A		\$3,369.17
2022	2	115	6733124		Admin/Planning 2022	21A		\$192.76
2022	2	115	6793700		Admin/Planning 2022	21A		\$7,656.56
2022	2	115	6764812		Admin/Planning 2022	21A		\$7,278.31
2022	2	115	6764818		Admin/Planning 2022	21A		\$902.52
2022	2	115	679542		Admin/Planning 2022	21A		\$132.80
2022	2	115	679554		Admin/Planning 2022	21A		\$3,477.44
2022	2	115	6783328		Admin/Planning 2022	21A		\$4,107.50
2022	2	115	6795773		Admin/Planning 2022	21A		\$617.50
2022	2	115	6814876		Admin/Planning 2022	21A		\$1,583.25
2022	2	115	6856903		Admin/Planning 2022	21A		\$6,202.76

2023	2	140	689296	Administration and Planning
2023	2	140	6814891	Administration and Planning
2023	2	140	6823253	Administration and Planning
2023	2	140	6842181	Administration and Planning
2023	2	140	6848485	Administration and Planning
2023	2	140	6856962	Administration and Planning
2023	2	140	6870037	Administration and Planning
2023	2	140	6879084	Administration and Planning
Total				

21A	833,684.61
21A	38,077.12
21A	58,359.02
21A	36,064.71
21A	58,412.90
21A	82,967.44
21A	47,467.20
21A	56,755.17
21A	Matrix Code
	8114,236.75
	8114,236.75

PR 26 2023 CDBG-CV Financial Summary

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG-CV Financial Summary Report WALLA WALLA, WA	DATE: 06-13-24
		TIME: 17:33
		PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES		
01 CDBG-CV GRANT		503,590.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
04 TOTAL CDBG-CV FUNDS AWARDED		503,590.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES		
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		415,322.63
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		13,100.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
08 TOTAL EXPENDITURES (SUM. LINES 05 - 07)		428,422.63
09 UNEXPENDED BALANCE (LINE 04 - LINE8)		75,167.37
PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT		
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		415,322.63
13 TOTAL LOW/MOD CREDIT (SUM. LINES 10 - 12)		415,322.63
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)		415,322.63
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)		100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS		
16 DISBURSED IN IDIS FOR PUBLIC SERVICES		74,138.63
17 CDBG-CV GRANT		503,590.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)		14.72%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		13,100.00
20 CDBG-CV GRANT		503,590.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)		2.60%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	HUD Activity	VOUCHER Number	Activity Name	FEDERAL Code	FEDERAL Description	Drawn Amount
2020	6	92	6425051	COVID-19 Emergency Business Grants	18C	LMC/MC	\$100,000.00
			6445842	COVID-19 Emergency Business Grants	18C	LMC/MC	\$225,165.20
			6462290	COVID-19 Emergency Business Grants	18C	LMC/MC	\$8,652.99
			6464503	COVID-19 Emergency Business Grants	18C	LMC/MC	\$2,569.96
			6486390	COVID-19 Emergency Business Grants	18C	LMC/MC	\$4,340.42
			6528688	COVID-19 Emergency Business Grants	18C	LMC/MC	\$456.43
	7	96	6445842	COVID-19 Emergency Subsistence Payments	05Q	LMC	\$1,003.00
			6462290	COVID-19 Emergency Subsistence Payments	05Q	LMC	\$16,114.50
			6475240	COVID-19 Emergency Subsistence Payments	05Q	LMC	\$11,584.31
			6486390	COVID-19 Emergency Subsistence Payments	05Q	LMC	\$11,461.23
			6515751	COVID-19 Emergency Subsistence Payments	05Q	LMC	\$18,731.18

			6528687	COVID-19 Emergency Subsistence Payments	05Q	LMC	\$8,805.78
2022	4	120	6727079	Covid-19 Reallocation- Subsistence Payments	05Q	LMC	\$2,303.23
			6772954	Covid-19 Reallocation- Subsistence Payments	05Q	LMC	\$196.77
			6840887	Covid-19 Reallocation- Subsistence Payments	05Q	LMC	\$179.87
			6888402	Covid-19 Reallocation- Subsistence Payments	05Q	LMC	\$555.56
			6902285	Covid-19 Reallocation- Subsistence Payments	05Q	LMC	\$3,203.20
Total							\$415,322.63

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IRS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	96	6445842	COVID-19 Emergency Subsistence Payments	05Q	LMC	\$1,003.00
			6462290	COVID-19 Emergency Subsistence Payments	05Q	LMC	\$16,114.50
			6475240	COVID-19 Emergency Subsistence Payments	05Q	LMC	\$11,584.31
			6486390	COVID-19 Emergency Subsistence Payments	05Q	LMC	\$11,461.23
			6515751	COVID-19 Emergency Subsistence Payments	05Q	LMC	\$18,731.18
			6528687	COVID-19 Emergency Subsistence Payments	05Q	LMC	\$8,805.78
2022	4	120	6727079	Covid-19 Reallocation- Subsistence Payments	05Q	LMC	\$2,303.23
			6772954	Covid-19 Reallocation- Subsistence Payments	05Q	LMC	\$196.77
			6840887	Covid-19 Reallocation- Subsistence Payments	05Q	LMC	\$179.87
			6888402	Covid-19 Reallocation- Subsistence Payments	05Q	LMC	\$555.56
			6902285	Covid-19 Reallocation- Subsistence Payments	05Q	LMC	\$3,203.20
Total							\$74,138.63

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IRS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	95	6445842	COVID-19 Small Business Relief Program Planning & Adm	20		\$13,100.00
Total							\$13,100.00

2023 PR26 Adjustments

2023 PR26 Adjustments

Line 17 – Activities that occurred in the NRSA needed to be included manually

Line 28- Needed to be entered manually because IDIS did not know how many of the multi-unit housing is low-mod

Line 29- Unliquidated obligations should have been added to 2021 report and was remedied by adding to this line for adjustments