

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Accomplishments for the 2015 Program Year consisted of:

- Public Service activities reached far more LMI persons than originally anticipated. The wide-spread impact of the community revitalization program, Commitment to Community, and higher number of persons served through the pro-bono legal referral, job training, literacy, and asset building programs.
- 2014 and 2015 grant year funding for sidewalks and ADA ramps was able to benefit a greater number of LMI individuals than originally anticipated and built 1050 linear feet of sidewalk and 30 curb cuts for ADA ramps in 2015
- Increased outreach to individuals, agencies, and neighborhoods with a focus on assessing the needs of those persons with low incomes; substandard housing; disabilities; and homelessness.
- Development of the 2015 and 2016 Annual Action Plans.
- Held three public hearings in regards to the 2014 CAPER, 2015 AAP and 2016 AAP.
- Rehabilitation was completed on five homes belonging to low and moderate income homeowners.
- Walla Walla County's 10-year Homeless Plan was updated with collaboration from the City of Walla Walla, CDBG, and the Walla Walla Council on Homelessness. Implementation of the new plan began in late 2015.
- Continued communication with other city departments about different aspects of the CDBG program: finance; engineering; streets; GIS; police department; fire department; legal department; city clerk; parks and recreation; library; planning and building; and others.
- Entered into a contract with an architect for the design and engineering of the picnic shelter/park improvement activity.
- Hired a full-time CDBG coordinator in September. Received four months of on-the-job training alongside previous CDBG coordinator.
- Received HUD on-site monitoring visit and performed an on-site review of the Public Service activity. Performed several technical assistance visits and desk reviews of the home repair program.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Maintain and Enhance the Quality of Life for All	Non-Housing Community Development	CDBG: \$20000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5415	1610	29.73%	1800	1610	89.44%
Maintain and Enhance the Quality of Life for All	Non-Housing Community Development	CDBG: \$20000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1010	358	35.45%	1010	286	28.32%
Maintain and Enhance the Quality of Life for All	Non-Housing Community Development	CDBG: \$20000	Rental units rehabilitated	Household Housing Unit	3	0	0.00%			
Maintain and Enhance the Quality of Life for All	Non-Housing Community Development	CDBG: \$20000	Homeowner Housing Rehabilitated	Household Housing Unit	37	5	13.51%			

Promote Healthy, Vibrant Neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5415	3500	64.64%	1679	3500	208.46%
Promote Healthy, Vibrant Neighborhoods	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1010	5475	542.08%	1010	5475	542.08%
Promote the Preservation Development and Sustainab	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	3	0	0.00%			
Promote the Preservation Development and Sustainab	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	37	5	13.51%	5	5	100.00%
Support the Retention and Creation of Employment	Non-Housing Community Development	CDBG: \$0	Jobs created/retained	Jobs	3	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Home rehabilitation has been a very successful activity and addresses a high priority need of providing affordable housing in Walla Walla. The first two years concentrated on rehabilitation of homeowner occupied homes. The home rehabilitation program will be downsized for 2016 and 2017. During that time the need to provide minor repairs for rental units as well as owner-occupied homes will be addressed by focusing on safety in and around the home.

Homelessness, as it relates to the objective Maintain and Enhance the Quality of Life for All, was an important issue addressed through funding the update of the 10-year homeless plan, now the 5-year Homeless Housing Plan being implemented in collaboration with Walla Walla County and the Walla Walla Council on Homelessness and other local partners, including the City of Walla Walla.

In regards to the Support the Retention and Creation of Employment objective, many activities, such as public services, infrastructure repairs, and the home repair program have provided for living-wage jobs associated with carrying out CDBG funded activities. These activities also addressed the objective of Promoting Health, Vibrant Neighborhoods with strong numbers. Committing CDBG funds directly to job creation is still a high priority and steps have been taken to explore potential subrecipients for this economic development activity.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	5,300
Black or African American	87
Asian	62
American Indian or American Native	7
Native Hawaiian or Other Pacific Islander	3
<b>Total</b>	<b>5,459</b>
Hispanic	3,330
Not Hispanic	2,129

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Notably high is the percent of Hispanics served; which accurately reflects the population of the city's target area at approximately 60%.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,154,424	188,239

Table 3 – Resources Made Available

### Narrative

Of the \$381,892 allocation of CDBG funds for GY2015, \$188,238.68 was drawn down during the 2015 program year.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Census Tract 9205		36	Investments include public service activities, home repair program, infrastructure improvements
Census Tract 9205	36	36	Investments include public service activities, home repair program, infrastructure improvements
Census Tract 9206		36	Investments include public services, home repair, and ADA improvements
Census Tract 9206	36	36	Investments include public services, home repair, and ADA improvements

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Roughly 70 percent of the grant funds went to activities in Census Tracts 9205 or 9206 or directly benefited people living in these two census tracts. The rest of the funds went to administration and planning (20%) and the other 10% to LMI persons outside of the target census tracts.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Blue Mountain Action Council leveraged \$5,681.62 in local, private funds for the Home Repair Program.

CDBG Sidewalk and ADA Ramp projects leveraged \$10,868.97 in local transportation funds.

Walla Walla County leveraged \$48,717 in local homeless housing funds for the provision of homeless strategic planning and coordinated entry services.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	5	5
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>5</b>	<b>5</b>

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	5	5
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>5</b>	<b>5</b>

Table 6 - Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Leveraged dollars enabled BMAC to complete rehab on five homeowner occupied homes in 2015. Rehabilitation done to homes increased their heating and cooling efficiency, making them more affordable for homeowners.

### Discuss how these outcomes will impact future annual action plans.

The home rehabilitation program has been very successful and is very needed in the community; it was identified as a top need in the Consolidated Plan and will continue to be an effective resource for concentrated community revitalization.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2	0
Low-income	3	0
Moderate-income	0	0
<b>Total</b>	<b>5</b>	<b>0</b>

**Table 7 – Number of Persons Served**

### **Narrative Information**

5 households were served by the home rehabilitation program.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

-A full-time Coordinated Entry System Administrator was hired in 2015, allowing for full implementation of coordinated entry in Walla Walla County to begin. Walla Walla Housing Authority was designated as the entry point for Pathways Home, the local name for Coordinated Entry.

- Walla Walla Council on Homelessness began implementation of the Walla Walla County 5 Year Homeless Housing Plan. Action items included outreach to landlords, community education, and quarterly meetings to discuss community involvement in helping to implement the County's homeless housing plan.

-A Summer Ambassador Program was implemented by the Walla Walla Police Department; the goal of this program was to reach out to people on the streets by using ambassadors, in collaboration with the police department, to monitor common locations where people congregate downtown, engage with them, and provide any assistance or referrals to social or health services as needed.

-Warming Center in 2015 was 100% volunteer run and provided safe and warm shelter for up to 56 people per night they were open. First Congregational Church served as the location of the warming center which was coordinated by United Way with additional support from Walla Walla County Homeless Program Manager and Emergency Management; Hope Heals; BMAC Food Bank; Providence St. Mary's Medical Center; over 200 trained volunteers and numerous donations.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In 2015, the 2016 CDBG Annual Action Plan was approved which included funding for the construction of a six to eight bed youth center/shelter over a two year period.

CDBG funds were also used to support the review and update of the County 10 Year Homeless Housing Plan, which included an extensive homeless system analysis to identify needs and gaps based on HMIS data. Data indicated that the number of emergency shelter beds surpassed the need and the county is in the process of working with homeless housing providers to reallocate resources to assure existing resources are used appropriately and more rapid re-housing, permanent supportive housing and diversion slots can be added to the housing inventory.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

A Housing Providers monthly meeting allows local services providers to come together regularly to discuss challenges, barriers, suggest ideas and become more familiar with the struggles low-income families and individuals face while navigating the housing market and how to best address them.

Coordinated Entry began in 2015 in Walla Walla and connects those at risk of becoming homeless with the resources they need to stay in their home, or refer them to another agency that is able to give them the support they need on the spot.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Two brand new housing options available to veterans and their families broke ground in Walla Walla in 2015:

- St. Michael the Archangel Haven in April 2015. This will be an affordable 40-unit community for homeless veterans and families ready in spring/summer 2016.

-The Walla Walla Veterans Home also broke ground in July 2015. The Home will serve 80 indigent veterans. This facility will also create approximately 100 permanent jobs in Walla Walla. It is projected to be completed in spring of 2017 and is located on City property.

Another big accomplishment in 2015 was the implementation of Coordinated Entry in Walla Walla, which serves as a central point of contact for people who are currently homeless to gain access to alternative housing and social service options based on specific qualifications.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Walla Walla Housing Authority is a HUD designated "high performer." The city continues to be an active partner in support of its development activities.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Walla Walla Housing Authority offers self-sufficiency and personal finance workshops to encourage participants in taking steps towards homeownership.

### **Actions taken to provide assistance to troubled PHAs**

N/A. Walla Walla Housing Authority is a "high performer."

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Consolidated Plan calls for review of building codes; fees and charges; and zoning and development ordinances which may have adverse impacts on affordable housing and housing cost burden. Review is on-going. Issues will be analyzed to determine how to mitigate or eliminate the adverse impact.

The city has adopted resolutions and has included in its Comprehensive Plan initiatives that allow for limited permitting, utility, and development costs to be paid for by the city's Housing Development Fund when a project built by a governmental agency or non-profit organization benefits low and moderate income neighborhoods and/or homeowners.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Dialogue continues between public and private service providers to ensure that city policies and practices complement community efforts. The city actively seeks women and minority participation on boards and committees, and actively seeks diverse applicants for city employment opportunities.

Language barriers were addressed by holding public meetings in Spanish in low-income neighborhoods. Outreach material for the CDBG program was provided in English and Spanish in print and on the city's website. Interpreters were provided at public hearings and other CDBG related public meetings.

Landlord forums are scheduled to inform and encourage more landlords to participate in rental assistance programs. This effort is being lead by Walla Walla County Department of Community Health.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Blue Mountain Action Council performs lead-based paint testing at every qualifying home they rehab and weatherize.

## **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

-Two Money Smart classes were offered in the community in English and one in Spanish.

-The Interfaith Coalition on Poverty along with the Asset Building Coalition provided monthly community updates and information sessions about the real struggles that people in poverty face in Walla Walla. The Coalitions work to address these issues through community dialogue and public awareness

campaigns year-round.

-Delivery of public services such as adult literacy, job training, pro-bono legal services and financial planning classes all assist residents in attaining self-sufficiency.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

There has been an increase in coordination of services and information sharing thanks to the beginning of the Coordinated Entry System (Pathways Home) in Walla Walla and continuation of monthly Housing Providers meetings where service providers come together with the goal of sharing information and addressing challenges together. The city continues to work with community partners in identifying which services are best delivered by which entity, public or private, in an efficient and cost effective manner. Addressing the rising need of mental health and substance abuse services is part of the dialogue between city and community partners, and how those needs can be addressed through supportive housing.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

-Full implementation of Coordinated Entry, also known as Pathways Home, located at the Walla Walla Housing Authority. Flyers, business cards, speaking engagements shared throughout the community. Assessments are available in Spanish at the same location.

-Regular monthly meetings of Housing Providers headed up by the Walla Walla County Homeless Coordinator keeps housing providers in the know of issues and struggles facing individuals and families seeking housing.

-Blue Mountain Action Council, the local Community Action Agency, continues to provide low-income housing and job training opportunities and administers the Public Service CDBG activities. Monitoring visits show they are in compliance with CDBG regulations and serving a higher than anticipated number of residents.

-Implementation of the updated Walla Walla County 5 year Homeless Housing Plan will be a community-wide, multi-agency effort that will require collaboration between public and private sectors and service providers.

-Increased economic development activities continue to be a priority and exploration of further actions is on-going.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Many of the impediments to fair housing choice identified require a strengthened network of health and social services in the community. Continued communication between local government and private agencies, foundations, non-profits, universities, and other stakeholders, will strengthen the community's understanding of these needs and more accurately direct resources to areas that are underserved. Unfortunately, there are many underserved needs and funding is limited.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The jurisdiction has developed a subrecipient monitoring plan with a checklist to measure compliance. Subrecipients will be monitored on a quarterly basis and receive technical assistance whenever necessary.

CDBG bids will be published on the Washington State Office of Minority and Women's Business Enterprises site.

The CDBG Advisory Group will meet to review the Annual CAPER and Action Plan and assure they are in line with the 2014-2018 Consolidated Plan and make recommendations to better meet specific objectives.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Consolidated Annual Performance Evaluation Report was posted on the city's website, at City Hall, and at the Library, with a summary provided in Spanish; a legal notice was placed in the local newspaper advising readers of its availability, establishing a 15-day comment period and inviting comments on the performance evaluation. Conversations were held with Spanish speaking residents to discuss the report.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes are planned at this time.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

# Attachment

## PR26

	Office of Community Planning and Development	DATE:	03-01-16
	U.S. Department of Housing and Urban Development	TIME:	14:47
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2015		
	WALLA WALLA, WA		

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	271,834.51
02 ENTITLEMENT GRANT	381,892.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	653,726.51
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	425,421.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	425,421.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	96,396.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	521,817.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	131,908.96
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	425,421.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	425,421.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	57,600.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	57,280.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	57,600.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	57,280.00
32 ENTITLEMENT GRANT	381,892.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	381,892.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	96,396.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	34,625.94
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	54,644.49
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	76,377.81
42 ENTITLEMENT GRANT	381,892.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	381,892.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	9	5860107	ADA Ramps	03	LMC	\$20,317.44
2014	3	13	5860107	ADA Ramps CT 9205	03	LMC	\$59,682.00
2014	3	13	5872344	ADA Ramps CT 9205	03	LMC	\$11,085.75
					03	Matrix Code	\$91,085.19
2015	2	21	5873051	ADA Ramps 9205	03K	LMC	\$68,578.60
					03K	Matrix Code	\$68,578.60
2014	2	7	5816610	Sidewalk Improvements	03L	LMA	\$8,277.01
2014	2	7	5860107	Sidewalk Improvements	03L	LMA	\$74,163.80
2014	2	7	5872344	Sidewalk Improvements	03L	LMA	\$8,057.94
2014	2	7	5875802	Sidewalk Improvements	03L	LMA	\$10,000.00
2015	1	20	5873051	Sidewalks 9205	03L	LMA	\$77,908.02
					03L	Matrix Code	\$178,406.77
2014	6	12	5814907	Public Services	05	LMC	\$38,400.00
2014	6	12	5816610	Public Services	05	LMC	\$3,116.05
2014	6	12	5872344	Public Services	05	LMC	\$16,083.95
					05	Matrix Code	\$57,600.00
2014	1	14	5872344	903 N. 9th Ave.	14A	LMH	\$10,101.65
2014	1	15	5872344	541 Edith Ave.	14A	LMH	\$9,120.32
2014	1	16	5872344	612 1/2 W. Elm	14A	LMH	\$6,763.14
2014	1	17	5872344	415 Cedar St.	14A	LMH	\$1,645.50
2014	1	18	5872344	1315 Ruth St.	14A	LMH	\$432.74
					14A	Matrix Code	\$28,063.35
2014	1	19	5860107	Home Repair Project Administration	14H	LMH	\$1,687.28
					14H	Matrix Code	\$1,687.28
<b>Total</b>							<b>\$425,421.19</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	12	5814907	Public Services	05	LMC	\$38,400.00
2014	6	12	5816610	Public Services	05	LMC	\$3,116.05
2014	6	12	5872344	Public Services	05	LMC	\$16,083.95
					05	Matrix Code	\$57,600.00
<b>Total</b>							<b>\$57,600.00</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	7	6	5778019	Planning	20		\$22,322.34
2014	7	6	5816610	Planning	20		\$4,999.80
					20	Matrix Code	\$27,322.14
2014	8	5	5778019	Administration	21A		\$22,322.35
2014	8	5	5816610	Administration	21A		\$4,999.81
2015	5	27	5873051	Admin & Planning	21A		\$41,752.06



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					21A	Matrix Code	\$69,074.22
<b>Total</b>							<b>\$96,396.36</b>